


**CHRISTUS.
MEDICAL GROUP**

1700 West Loop South,
Suite 400B
Houston, Texas 77027-3011
713.277.2200

www.christusmedicalgroup.org

CHRISTUS MEDICAL GROUP

(CMG) is a faith-based physician employment and practice management organization employing family practice, pediatric, obstetrical and gynecological physicians, specialists and other licensed health care providers. CMG was established in 1994, and operates clinics in Louisiana and Texas.

As a wholly-owned subsidiary of CHRISTUS Health, CMG has a deep-rooted mission of extending the healing ministry of Jesus Christ. CMG's clinics focus on delivering excellent health care in a service-focused, compassionate environment.

CMG clinics and services include:

- Primary Care
- Pediatric Care
- Obstetrical/Gynecological Services
- Medical and Surgical Specialists
- Rural Health Centers
- Clinics for the Underserved for Community Outreach
- Academic Medicine
- Retail Medicine
- Occupational Medicine

The foundation of CMG's care is primary care and family medicine, which provides continuing and comprehensive health care for patients of all ages from infants to the elderly, for all medical conditions including management of diseases such as diabetes, high blood pressure and chronic health problems.

CMG plays a key role in CHRISTUS Health's delivery network to carry out the mission of providing health care to all of its community members. CMG clinics are the access point to primary care health services, and in many areas, assure that the CHRISTUS vision of creating healthy communities is fulfilled.

CLINIC LOCATIONS
TEXAS

*Administrative Offices
1700 West Loop South,
Suite 400B
Houston, Texas 77027-3011*

CHRISTUS Medical Group – Southwest Community Health Center, *Houston*

CHRISTUS Medical Group – Santa Rosa Clinic, *Santa Rosa*

CHRISTUS Medical Group – Obstetrics and Gynecology Associates, *Kingsville*

CHRISTUS Medical Group – Occupational Medicine Clinic, *Beaumont*

CHRISTUS Medical Group – Family Medicine Center-Mid-County, *Port Arthur*

CHRISTUS Medical Group - Point of Light Clinic, *Dickinson*

CHRISTUS Medical Group – Beeville Surgery Group, *Beeville*

CHRISTUS Medical Group – Dr. Hector P. Garcia Family Medicine Center, *Corpus Christi*

CHRISTUS Medical Group – Multi-Specialty Clinic, *Corpus Christi*

CHRISTUS Medical Group – Women's Care Clinic, *Corpus Christi*

CHRISTUS Medical Group – Radiology Oncology Program, *Corpus Christi*

CHRISTUS Medical Group – Orthopedic Trauma Surgery, *Corpus Christi*

CMG employs the Licensed Healthcare Providers in the following clinics:

CHRISTUS Spohn Family Health Center-Padre Island, *Corpus Christi*

CHRISTUS Spohn Family Health Center-Westside, *Corpus Christi*

CHRISTUS Spohn Family Health Center-Northside, *Corpus Christi*

CHRISTUS Spohn Family Health Center-Robstown, *Robstown*

Lone Star Neurosurgery, *San Antonio*

South Texas Health Alliance, *San Antonio*

CHRISTUS Jasper Memorial Hospital-Family Practice Clinic, *Kirbyville*

CHRISTUS Jasper Memorial Hospital-Family Practice Clinic, *Jasper*

CHRISTUS Jasper Memorial Hospital-Family Practice Clinic, *Sam Rayburn*

LOUISIANA

*Human Resources
2108 Texas Ave, Suite 3080
Alexandria, Louisiana 71301*

CHRISTUS Medical Group – Family Medicine Center, *Alexandria*

CHRISTUS Medical Group – Intensivist Group-Cabrini, *Alexandria*

CHRISTUS Medical Group – Alexandria Pediatrics, *Alexandria*

CHRISTUS Medical Group – Marksville Family Care Center, *Marksville*

CHRISTUS Medical Group – Primary Care Associates, *Shreveport*

CHRISTUS Medical Group – Fairfield Women's Health Associates, *Shreveport*

CHRISTUS Medical Group – Internal Medicine Associates-Fairfield, *Shreveport*

CHRISTUS Medical Group – Cardiology Associates, *Lake Charles*

CHRISTUS Medical Group – Prien Lake Medical Clinic, *Lake Charles*

RETAIL MEDICINE

Convenient Clinic, *Boerne, TX*

Convenient Clinic, *Friendswood, TX*

Convenient Clinic, *Houston, TX*

Convenient Clinic, *Katy, TX*

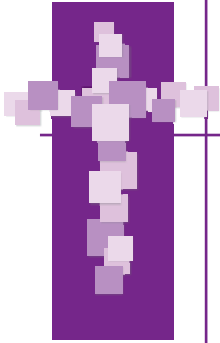
Convenient Clinic, *Kemah, TX*

Convenient Clinic, *League City, TX*

Convenient Clinic, *Pearland, TX*

Convenient Clinic, *Spring, TX*

Convenient Clinic, *Sulphur, LA*



CHRISTUS Medical Group

Improving the Health of the Communities We Serve is a Primary Focus

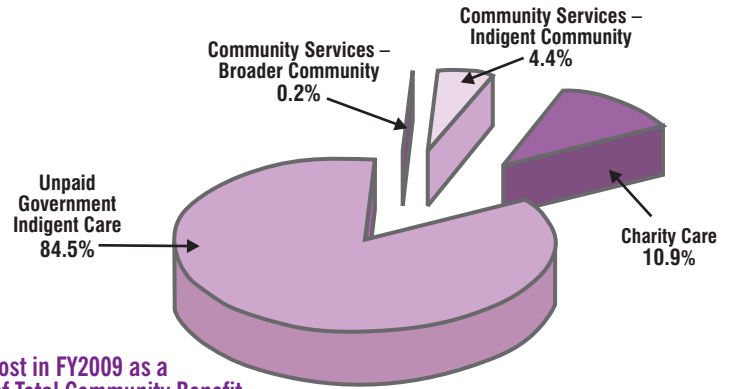
A Synopsis of Community Benefit in Fiscal Year 2009

CHRISTUS Medical Group, a part of the CHRISTUS Health system, continues our journey to excellence that began ten years ago by improving the health of the communities we serve. The CHRISTUS Medical Group works closely with the communities to ensure identified needs are incorporated in the community-owned plan as well as the CHRISTUS Health system's strategic plan.

We actively fulfill our mission of extending the healing ministry of Jesus Christ by supporting a broad array of community-based services and programs that facilitates access to care with special attention given to the health status of the low income, uninsured and underinsured populations. This report of community benefit is only a snapshot of the support and value provided to the communities we serve.

CHRISTUS Medical Group follows the Catholic Health Association (CHA) and State of Texas guidelines for reporting community benefit.

Charity Care is defined as the unpaid cost of medical services provided to the uninsured and underinsured, including Medicaid. During fiscal year 2009, CHRISTUS Health Medical Group provided more than \$4.7 million in



Unpaid Cost in FY2009 as a Percent of Total Community Benefit

Charity Care, which is 32.6 percent of the region's net patient revenue. Of this amount, **Unpaid Government Indigent Care** for the underserved, predominately Medicaid, comprises more than \$4.1 million of unpaid costs for fiscal year 2009, which is 28.8 percent of net patient revenue.

CHRISTUS Health Medical Group also contributed more than \$225,626 in **Community Services** to the Medical Group community in fiscal year 2009. Thus, CHRISTUS Health Medical Group provided \$4.9 million in total community benefit, which is 34.2 percent of net patient revenue earned in fiscal year 2009. This equates to more than \$13,500 a day in community benefit. CHRISTUS Health

Medical Group reinvests all profits we earn back into the community through expanded health services, new technologies and better facilities.

In addition, cost of **Unpaid Government Sponsored Programs**, mostly Medicare is reported to the state of Texas following the state's Community Benefit reporting requirements. This year, that amount for CHRISTUS Health Medical Group was more than \$5.2 million, or 36.2 percent of the region's net patient revenue. In accordance with CHA Guidelines, CHRISTUS Health Medical Group does not include this amount in reports of community benefit provided to other agencies.

CHRISTUS MEDICAL GROUP COMMUNITY BENEFIT FY2008 vs FY2009

| | YEAR ENDED 06/30/08 | | YEAR ENDED 6/30/09 | |
|--|---------------------|----------------|--------------------|----------------|
| | UNPAID COSTS \$ | AS A % OF NPR* | UNPAID COSTS \$ | AS A % OF NPR* |
| CHARITY CARE | | | | |
| Charity Care | 1,450,855 | 15.2 | 543,347 | 3.8 |
| Unpaid Government Indigent Care (predominately Medicaid) | 3,836,632 | 40.2 | 4,177,377 | 28.8 |
| Charity Care Subtotal | 5,287,487 | 55.4 | 4,720,724 | 32.6 |
| COMMUNITY SERVICES | | | | |
| | 169,896 | 1.8 | 255,626 | 1.6 |
| Total Community Benefit as per CHA Guidelines | 5,457,383 | 57.1 | 4,946,350 | 34.2 |
| UNPAID GOVERNMENT SPONSORED PROGRAMS (predominately Medicare) | | | | |
| | 2,268,549 | 23.7 | 5,247,235 | 36.2 |
| Total Community Benefit plus unpaid Medicare costs per State of Texas rules | 7,725,932 | 80.9 | 10,193,585 | 70.4 |
| NET PATIENT REVENUE (NPR)* | 9,552,172 | | 14,478,591 | |

*All numbers are taken from the consolidated financial statements.