

CHRISTUS Santa Rosa Health Care

Continuing the Mission through Building Healthier Communities.

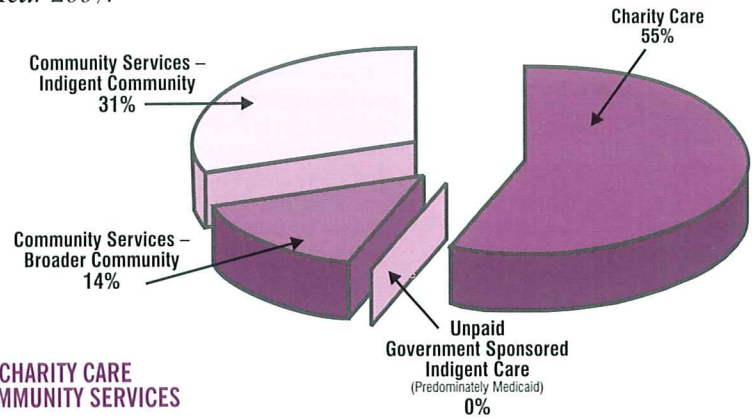
A Synopsis of Community Benefit in Fiscal Year 2007.

CHRISTUS Santa Rosa Health Care, a region of the CHRISTUS Health system, is committed not only to offering high-quality health services to every patient we serve, but also to partnering with others in San Antonio and the surrounding communities to improve the health and quality of life for all.

The benefit that CHRISTUS Santa Rosa Health Care provides to San Antonio and the surrounding communities cannot be measured in dollars alone. We are dedicated to improving community health and to collaborating with other community members to provide a comprehensive array of programs, grants and affordable services for the uninsured. The total value of our contribution to improving the health of our region exceeds the dollars that can be captured in any community benefit report.

CHRISTUS Santa Rosa Health Care follows the Catholic Health Association (CHA) guidelines for reporting community benefit, and also reports to the state of Texas in cooperation with state regulations.

Charity Care is defined as the unpaid cost of medical services provided to the uninsured and underinsured, including



FY2007 CHARITY CARE AND COMMUNITY SERVICES

Medicaid. During fiscal year 2007, CHRISTUS Santa Rosa Health Care provided more than \$20.3 million in Charity Care, a 24.8 percent increase from fiscal year 2006.

CHRISTUS Santa Rosa Health Care also contributed more than \$16.2 million in **Community Services** to the San Antonio community in fiscal year 2007. Thus, we provided \$36.5 million in total community benefits, which is 10.5 percent of our net patient revenue earned in fiscal year 2007. This equates to \$100,000 a day in community benefits. Not only that, but CHRISTUS Santa Rosa Health Care invests back into the community

through expanded health services, new technologies and better facilities.

In addition, the cost of **Unpaid Government Sponsored Programs** – mostly Medicare – is reported to the state of Texas following the state's Community Benefit reporting requirements. This year, that amount for CHRISTUS Santa Rosa Health Care was more than \$17.2 million, or 5 percent of the region's net patient revenue. In accordance with CHA guidelines, CHRISTUS Santa Rosa Health Care does not include this amount in reports of community benefit provided to other agencies.

CHRISTUS SANTA ROSA HEALTH CARE COMMUNITY BENEFIT FY2006 vs FY2007	YEAR ENDED 06/30/06		YEAR ENDED 6/30/07	
	UNPAID COSTS \$	AS A % OF NPR*	UNPAID COSTS \$	AS A % OF NPR*
CHARITY CARE				
Charity Care	15,003,726	4.7	20,324,104	5.9
Unpaid Government Indigent Care (predominately Medicaid)	1,275,594	0.4	0	0.0
Charity Care Subtotal	16,279,320	5.1	20,324,104	5.9
COMMUNITY SERVICES	5,182,745	1.6	16,235,566	4.6
Total Community Benefit as per CHA Guidelines	21,462,065	6.7	36,559,670	10.5
UNPAID GOVERNMENT SPONSORED PROGRAMS (predominately Medicare)	16,699,698	5.2	17,244,806	5.0
Total Community Benefit plus unpaid Medicare costs per State of Texas rules	38,161,763	11.8	53,804,476	15.5
NET PATIENT REVENUE (NPR)*	324,472,704		347,359,479	

*All Numbers Are Taken From The Consolidated Financial Statements.